






INTERIM NARRATIVE AND FINANCIAL REPORT ON THE USE OF THE FINANCIAL RESOURCES COLLECTED DURING THE "INDONESIA 12-12" JOINT CALL

LOCATIONS	TYPE OF ASSISTANCE CATEGORY	KRI ¹ - INDICATORS PER CATEGORY	OBJECTIVES	INTERIM OBJECTIVES ACHIEVED	FUNDS COLLECTED AT BELGIAN LEVEL	FUNDS TRANSFERRED / SPENT
 Palu Sigi Donggala	Food and basic needs WaSH ² Health Livelihood and DRR ³	Number of persons: • able to meet basic needs for food • with access to basic hygiene • having access to emergency accommodation • receiving funds to secure or rebuild livelihoods	<ul style="list-style-type: none"> • 10.000 people get non-food items • 11.500 people get multipurpose cash transfer • 200 households (1.000 persons) receive technical support and conditional cash transfer to insure their livelihood • 7 DRR groups develop contingency plans • Vulnerable people in 7 communities get adapted psychological services 	<ul style="list-style-type: none"> • In the first weeks after the disaster, 24.000 people received food, hygiene kits, household kits, water and medical care. 9.900 tent canvas were distributed. • The formulated objectives must be achieved by the end of September 2019. At the moment we no longer have exact data, partly due to ongoing changes in the administration. 	Via 12-12: 169.000 € Via own appeal: 400.000€	150.000€ 13% of global appeal (1.113.040 €)
 Palu Sigi Donggala Parigi Moutong Lombok	Livelihoods & Basic needs WaSH Health	<ul style="list-style-type: none"> • Households provided with unrestricted cash-grants to address their basic needs • Number of persons provided with safe water • Number of persons reached by emergency medical services 	<ul style="list-style-type: none"> • 120.000 people in Sulawesi • 140.000 people in Lombok 	<ul style="list-style-type: none"> • 99.494 people in Sulawesi • 825.117 people in Lombok 	Via 12-12: 756.277 € Via own appeal: 186.708 €	896.968 € 2,7% of global appeal (33.440.000 €)
 Palu Sigi Donggala	Health Rehabilitation Inclusion	<ul style="list-style-type: none"> • Number of injured persons and persons with functional limitations will receive early rehabilitation care and assistive devices • Number of physiotherapy sessions • Number of caregivers are provided with follow up care training • Number of structures/actors will receive support from Handicap International to mainstream Inclusion into their intervention (material donation, training to staff) 	<ul style="list-style-type: none"> • 900 people • 1800 sessions • 900 caregivers • 10 structures (NGO staffs and local authorities) 	<ul style="list-style-type: none"> • 1.134 people received physiotherapist session • 662 people received assistive devices (total ADs 846) • 1.796 physiotherapist sessions done • 1.134 caregivers provided training • 10 structures (NGO staffs and local authorities) 	Via 12-12: 175.000 € no individual appeal	159.052 €
 Palu Sigi Donggala	WaSH (engineering & HP ⁴) CASH programming	<ul style="list-style-type: none"> • Number of persons having access to safe drinking water within 6 months • Number of persons having access to safe sanitation facilities within 12 months • Having of persons having access to basic hygiene items and are able to practice safer hygiene. • Community structures/ leaders/representatives/ beneficiaries are actively involved in the planning and implementation of the WaSH activities. • Number of families involved in cash for work activities • Number of families reached with other relief material 	<ul style="list-style-type: none"> • 425.000 people 	194.591 people	Via 12-12: 275.909 € Via own appeal: 165.527 €	170.066 €
 Palu Sigi Donggala	Shelter WaSH Protection Education	<ul style="list-style-type: none"> • Individual shelter for a household: number of persons with acces to basic, safe and dignified shelter • Hygiene promotion: number of persons with regular acces to soap to meet hygiene needs 	Shelter, Child Protection, Education & WaSH: 10.000 families	<ul style="list-style-type: none"> • 6.054 affected families (13.042 individuals) through the distribution of housing kits, hygiene kits, water filters, solar lanterns and mobile recreational activities. • Child Protection: 3.221 children participated and benefited from mobile recreational activities. 129 teachers received training in psychosocial support, child protection and referral mechanisms. • Education: 200 teachers (124 women and 76 men) received training in EIE⁵. 1.042 school kits were distributed. • Shelter: 1,991 families received housing kits and solar lanterns. • WaSH: 2.715 hygiene kits and 1.860 water filters were distributed to 2.715 families. Hygiene promotion messages were also transmitted. 	Via 12-12: 477.083 € no individual appeal	12% of global appeal

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Palu Sigi Donggala Parigi Moutong Lombok	WaSH Health Nutrition Child protection Education	Number of : • persons accessing safe drinking water • persons accessing appropriate and safely managed sanitation • persons receiving hygiene messages & kits • children reached with measles vaccination • health workers trained in on IMNCl • caregivers of children under two years receive IYCF counselling • health staff and community workers trained on IYCF • children access psycho-social support at CFS • unaccompanied and separated children receive case management services • children access quality formal and non-formal education • children receiving individual learning materials	• 1.237.423 people in Sulawesi • 1.191.555 people in Lombok	• 913.097 people in Sulawesi • 703.208 people in Lombok	Via 12-12: 452.764 € Via own appeal: 285.075 €	687.683 € 3,8% of global appeal

Legend

¹ **KRI** : Key Risk Indicator

² **WaSH**: Water, sanitation and hygiene

³ **DRR**: disaster risk reduction

⁴ **HP**: health promotion

⁵ **EiE**: education in emergencies

⁶ This concerns Oxfam Solidarité - Solidariteit. Budget of the whole Oxfam affiliates response : 9 M€

Note **Médecins du Monde / Dokters van de Wereld** was ready to deploy a medical team to the affected area. However, on 4 October, the Indonesian government announced that they did not need foreign medical or search and rescue teams. Exceptionally, they did not participate in the call "INDONESIA 12-12".